

**City of Pembroke Pines, Florida  
Expenditure Detail**

**Entity 123 ADA/Paratransit Program | Function 544 Transit system**

**Division 8003 ADA/Paratransit Program 2 Grant - year 2 | Project 2 Grant - year 2**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
<b>Operating</b>					
31400	Professional services- medical	626	760	-	-
34300	Contract- laundry & cleaning	674	828	-	-
34990	Contractual services- other	411,647	440,531	-	-
40100	Travel/conferences	84	-	-	-
41100	Telephone	634	776	-	-
46300	R & M motor vehicles	4,354	4,183	-	-
51100	Office supplies	2,095	951	-	-
52000	Operating supplies	414	422	-	-
<b>Operating</b>		<b>420,529</b>	<b>448,451</b>	<b>0</b>	<b>0</b>
<b>2 Grant - year 2</b>		<b>420,529</b>	<b>448,451</b>	<b>0</b>	<b>0</b>
<b>8003 ADA/Paratransit Program</b>		<b>420,529</b>	<b>448,451</b>	<b>0</b>	<b>0</b>
<b>123 ADA/Paratransit Program</b>		<b>420,529</b>	<b>448,451</b>	<b>0</b>	<b>0</b>